

FORM CHILD - AS									
HEALTH AND HOSPITALS		(12/99)							
PINECREST DEVELOPMENTAL CENTER		AFS AGY:		09-347					
		FISCAL YEAR		2002-2003					
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Residential Services	Patient Care	\$0	\$2,126,046	\$0	\$0	\$0	\$0	\$2,126,046	74
Residential Services	Community Support	\$0	\$106,162	\$0	\$0	\$0	\$0	\$106,162	2
Pine Burr Community Home	Community Support	\$0	\$275,031	\$0	\$0	\$0	\$0	\$275,031	9
TOTALS		\$0	\$2,507,239	\$0	\$0	\$0	\$0	\$2,507,239	85